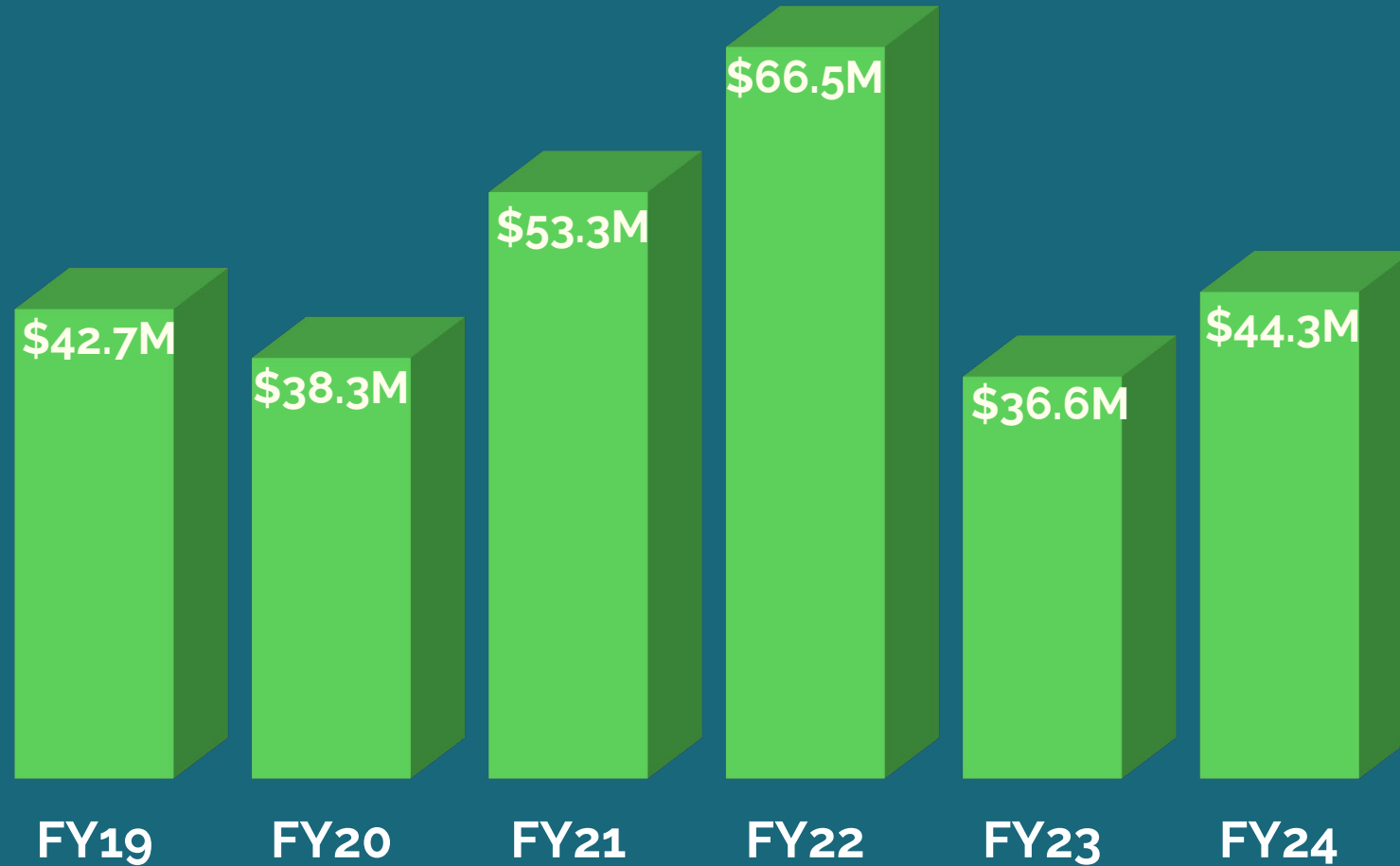


Bed Tax

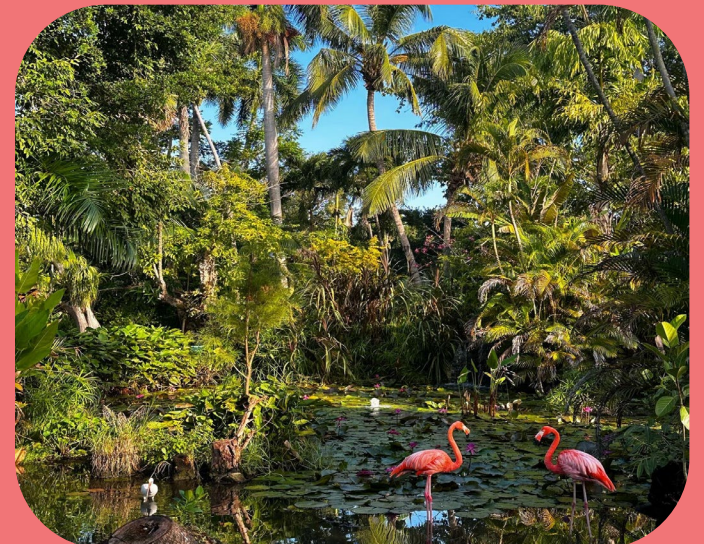
+21.0%
vs. FY23



Performance Metrics

Hotel Room Update

Community	Open	Closed	Total	Percentage Reopened
Boca Grande	0	193	193	0.0%
Bonita Springs	1,301	76	1,377	94.5%
Cape Coral	820	0	820	100.0%
Captiva	147	437	584	25.2%
Estero	566	0	566	100.0%
Fort Myers	6,763	85	6,848*	98.8%
Fort Myers Beach	1,065	1,330	2,395*	44.5%
Lehigh Acres	75	0	75	100.0%
North Fort Myers	412	139	551	74.8%
Pine Island	62	42	104	59.6%
Sanibel	253	1,259	1,512	16.7%
Total	11,464	3,561	15,025*	76.3%



Performance Metrics

* Includes new properties opened post-lan. Total pre-lan was 14,266.

Hotels Under Construction

Area	Property Name	Rooms	Projected Opening
Fort Myers	Town Place Suites Fort Myers Southeast (Colonial)	112	Late 2024
	StudioRes (Alico)	124	Mid-2025
Sanibel	Shalimar Beach Resort (W. Gulf)	33	Late 2025

Source: Co-Star



Construction as of 10-31-2024



Architect's Rendering of Shalimar Beach Resort

Visitation

Totals:

4,776,708

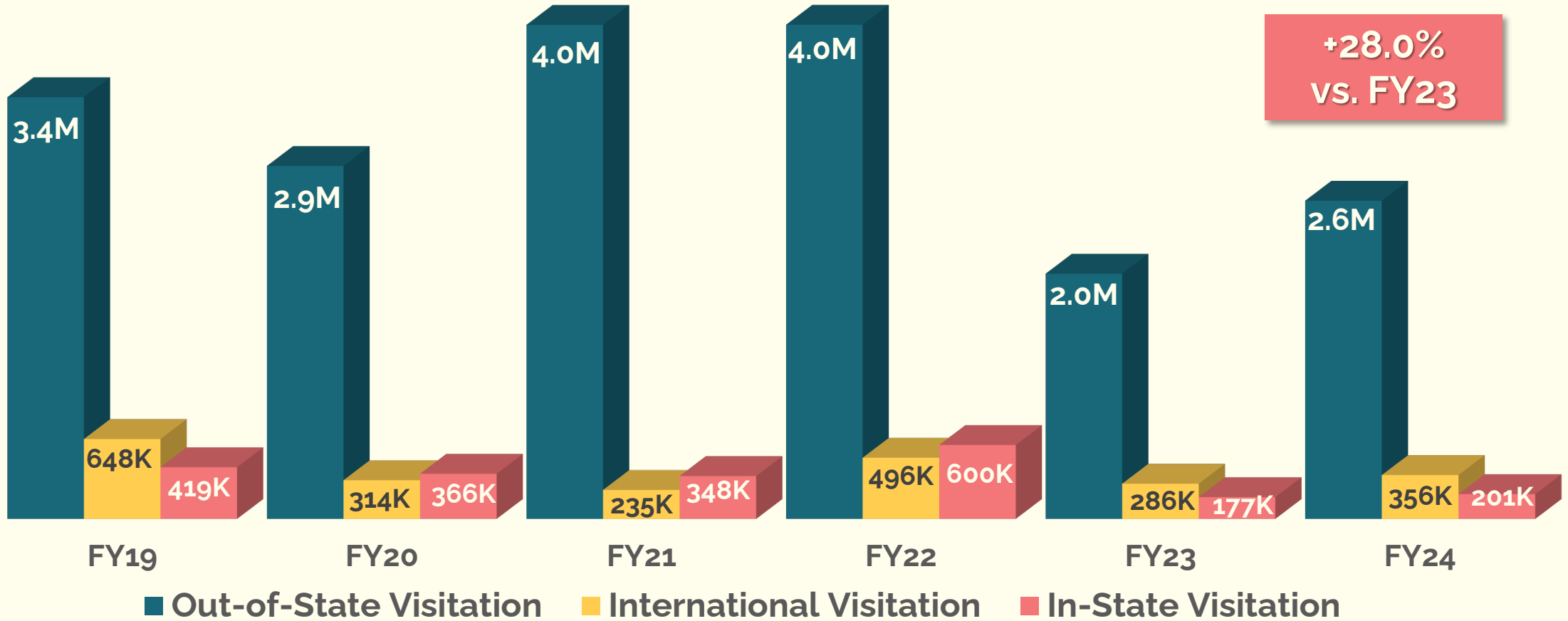
3,543,400

4,483,700

5,104,300

2,451,500

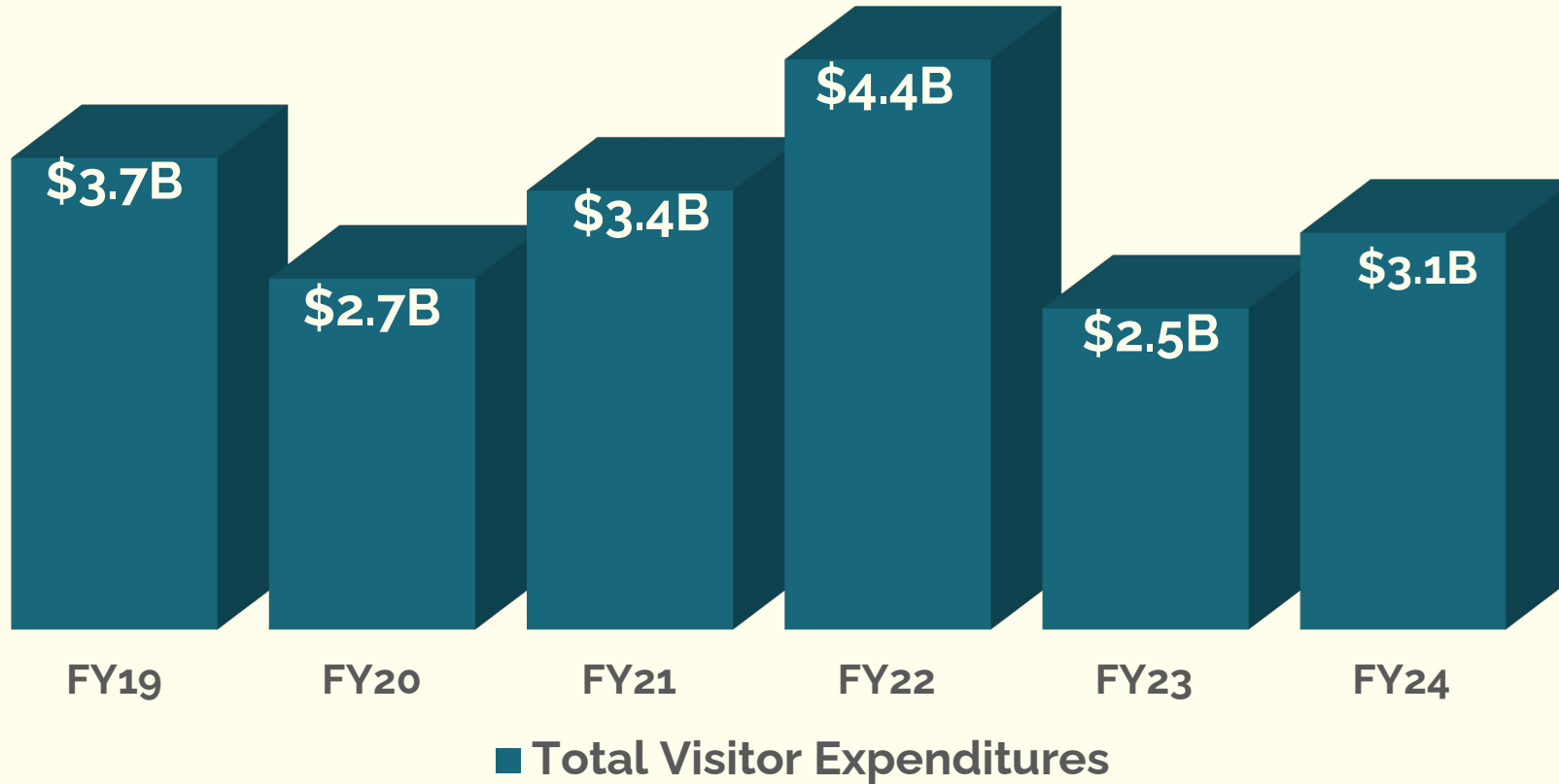
3,138,300



Performance Metrics

Visitor Spending

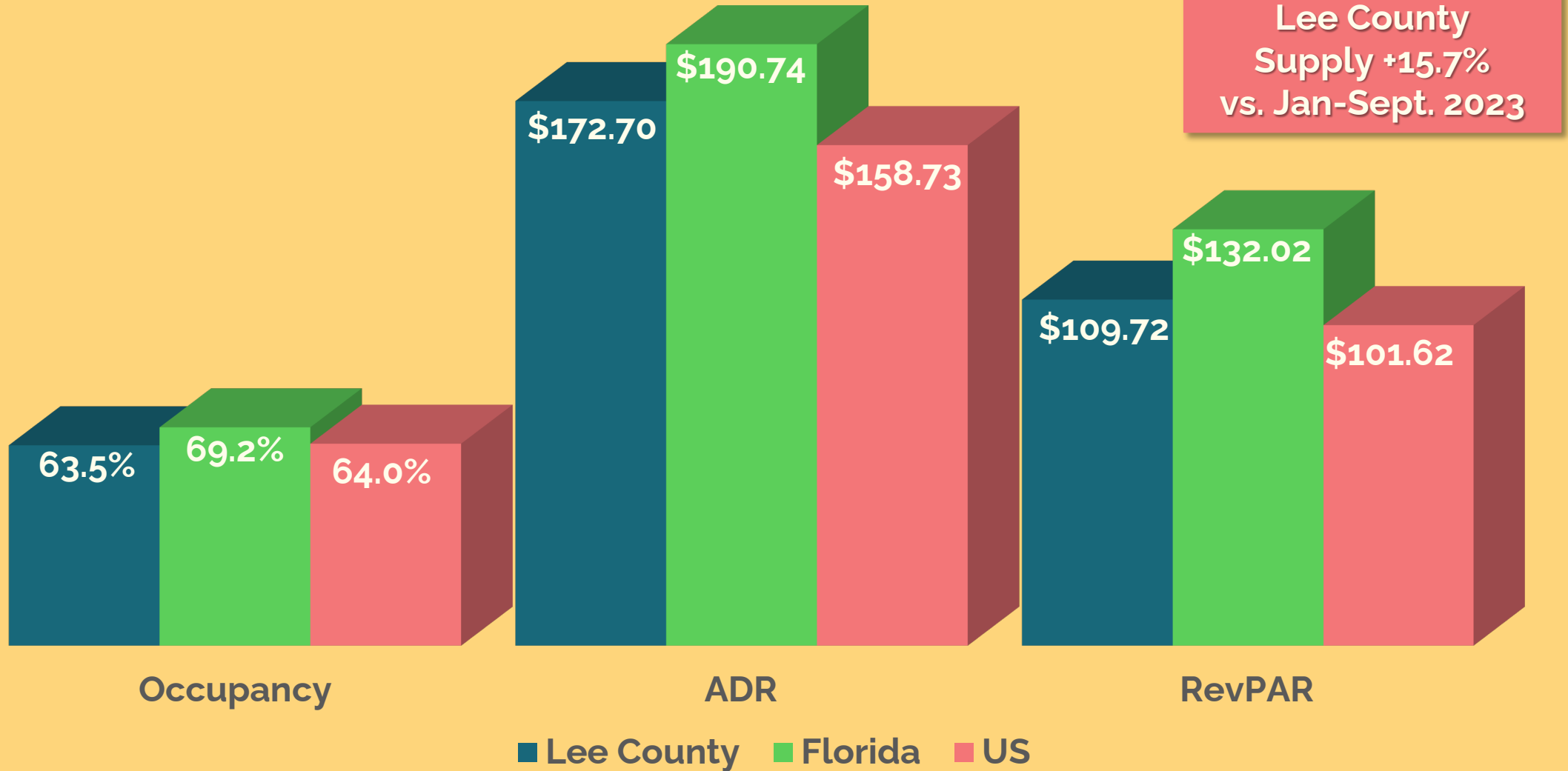
+23.5%
vs. FY23



Performance Metrics

Lodging Performance

January – September 2024

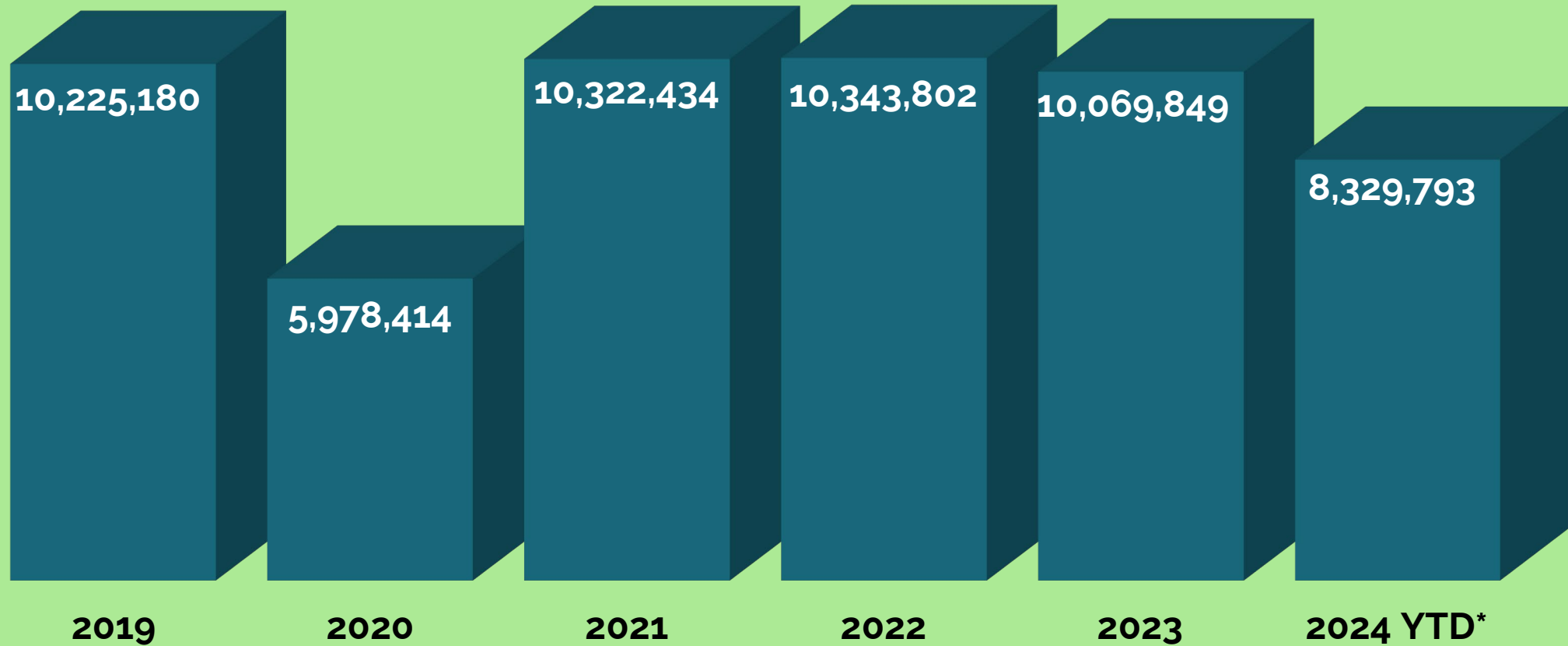


Performance Metrics

Southwest Florida International Airport (RSW) Traffic

* January – September 2024

+14.3%
vs. Jan-Sept. 2023



Performance Dashboard

LeeVCB.com > Statistics

