

Total Beach & Shoreline Project Funding Through Fiscal Year 23-24 Award

Project Name

*Amount

Project Name	*Amount
Boca Grande	
<u>Active</u>	
Cayo Costa State Park Maintenance	68,714
Gasparilla Island Beach Renourishment	5,218,060
Gasparilla Island Lighthouse Pathways	142,612
Gasparilla Island State Park Beach Shade Structure	205,390
Gasparilla Island State Park Seagrape Restroom Facility	120,000
<u>Completed</u>	
5th Street Parking Expansion	200,000
Cayo Costa State Park Bayside Facility Improvements	100,000
Cayo Costa State Park Dock Modification	123,000
Cayo Costa State Park Electric Vehicle	27,196
Cayo Costa State Park Replanting	30,000
Cayo Costa State Park Tram Repair & Utility Vehicles	63,503
Cayo Costa State Park Truck & Tram	53,489
Gasparilla Island Beach Renourishment	5,817,654
Gasparilla Island Lighthouses Transportation	40,858
Gasparilla Island State Park ADA Restroom	185,000
Gasparilla Island State Park Boardwalk Replacement	81,049
Gasparilla Island State Park Emergency Erosion	243,990
Gasparilla Island State Park Pavilion	134,373
Gasparilla Island State Park Polaris Ranger	13,920
Gasparilla Island State Park Restrooms	738,748
Gasparilla Island State Park Seagrape Access	75,000
Port Boca Grande Lighthouse & Museum	2,282
Boca Grande Total	\$13,684,840
Bonita Springs	
<u>Active</u>	
Bonita Beach Renourishment	2,293,750
Lovers Key State Park Beach Park Maintenance	62,001
Lovers Key State Park Beach Renourishment	2,542,528
Lovers Key State Park Bobcat Loader	191,350
<u>Completed</u>	
Beach Maintenance	3,474,852
Big Hickory Island Development	1,911
Bonita Beach Access #10	259,128
Bonita Beach Park Improvement	65,742

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Bonita Beach Park Improvements	1,283,985
Bonita Beach Renourishment	603,924
Bonita Beach Restoration	150,000
Bonita Beach Sea Oat Restoration	1,500
Bonita Springs Imperial River Park Improvements	1,570,254
Friends of Lovers Key Welcome & Discovery Center Exhibits	63,595
Little Hickory Island Kiosk Signage	10,299
Lovers Key State Park ADA Beach Access Upgrade	25,002
Lovers Key State Park Beach Gazebo Repairs	50,000
Lovers Key State Park Beach Renourishment	1,158,441
Lovers Key State Park Black Island Multi-Use Nature Trail & Pedestrian Bridge	136,038
Lovers Key State Park Carl E. Johnson	1,552,006
Lovers Key State Park Fishing Pier Renovation	96,481
Lovers Key State Park Mid Island Bridge Redecking	35,000
Lovers Key State Park North Pedestrian Crossover Renovation	27,000
Lovers Key State Park Passenger Tram System	180,330
Lovers Key State Park Roadside Park	743,854
Lovers Key State Park Temporary Dune	46,850
Lovers Key State Park Tropical Storm Gabrielle Damage	58,500
Lovers Key State Park Truck & Trams	78,163
Old Bonita Depot (Fishing Pier)	12,844
Riverside Park Depot	124,000
Riverside Park Fishing & Observation Pier	168,920
Bonita Springs Total	\$17,068,249
Cape Coral	
<u>Active</u>	
Beach Parks Shoreline Facility Maintenance	978,841
Sirenia Vista Park Modular Restroom	406,690
Sirenia Vista Park Shoreline Improvement	641,721
Yacht Club Beach Restroom	370,971
Yacht Club Beach Shoreline Expand	814,453
<u>Completed</u>	
Caloosahatchee River Jaycee Park Erosion Control	139,931
Fishing Pier	120,000
Four Mile Ecological Preserve	1,655,611
Glover Bight Trail	369,597

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Lake Kennedy Boardwalk	347,440
NW Cape Coral Kayak & Canoe Launch	25,000
Sirenia Visa Park Kayak & Canoe Launching System	65,000
Sirenia Vista Park Shoreline Improvement	15,293
Yacht Club Beach, Shoreline, Beach Cleaner, Renourishment	551,770
Yacht Club Fishing Pier	174,990
Cape Coral Total	\$6,677,308
Captiva	
<u>Active</u>	
Alison Hagerup Beach Park Maintenance & Parking Upgrades	857,386
Captiva Beach Renourishment	6,199,999
CEPD Beach Vehicle	10,299
<u>Completed</u>	
Alternative Borrow Area Beach Renourishment	307,008
Andy Rosse Lane Bayside Access Improvements	13,918
Captiva Beach Emergency Repair	174,038
Captiva Beach Maintenance	1,734,828
Captiva Beach Renourishment	10,622,368
Captiva Community Panel Water Monitoring Project	222,207
North Captiva Beach Erosion Control	2,633
Redfish Pass Sand Search & Borrow Area	338,327
Captiva Total	\$20,483,010
Estero	
<u>Active</u>	
Koreshan State Park Boat Ramp & Kayak Launch	388,887
<u>Completed</u>	
Friends of Koreshan State Historic Site Mound Key Improvements	104,417
Koreshan State Park Boat Ramp & Kayak Launch	9,990
Koreshan State Park Historic Site Activity Pavilion	31,683
Estero Total	\$534,977
Fort Myers	
<u>Active</u>	
Legacy Island Development	512,511
<u>Completed</u>	
Billy's Creek Restoration	158,934

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Burrough Home Water Taxi Dock	21,280
Downtown Fishing Pier	186,000
Edison & Ford Historic Dock Restoration	6,017
Ford Home Water Taxi Dock	38,707
Historic Caloosahatchee Seawall at the Estates	153,887
Fort Myers Total	\$1,077,335
Fort Myers Beach	
<u>Active</u>	
Beach Maintenance	11,475,149
Estero Island Beach Restoration	321,851
Estero Island Public Beach Access Boardwalk Replacement	6,400,000
Fort Myers Beach Trams	1,551,639
Newton Beach Park Shade Structures	34,463
Palm Avenue Beach Access Restroom	10,100
Public Beach Access Boardwalk Replacement	323,761
<u>Completed</u>	
Bayside Beach Access Improvements	213,013
Beach Erosion Monitoring	72,026
Beach Maintenance	128,916
Boardwalk Deck Improvements	125,013
Bowditch Point Regional Park Boat Docks	2,184,745
Crescent Beach Family Park	5,629,383
Crescent Beach Family Park Restroom Replacement & Shower	101,531
Estero Island Beach Renourishment	333,427
Estero Island Beach Restoration	1,928,645
Fort Myers Beach ADA Portable Restrooms	117,620
Fort Myers Beach ADA Renovations Beach Access	78,000
Fort Myers Beach Buoys	20,054
Fort Myers Beach Coastal Management Plan	124,430
Fort Myers Beach Utility Vehicle	15,444
Lynn Hall Memorial Park Boardwalk & Dune Improvements	547,798
Lynn Hall Memorial Park Parking Lot Repairs	24,959
Lynn Hall Memorial Park Pier Repair & Maintenance	2,687,322
Lynn Hall Memorial Park Restroom Remodel	434,830
Matanzas Pass Boardwalk Expansion	1,074,822
Matanzas Pass Emergency Dredging	135,186
Matanzas Pass Preserve Improvements	677,884

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Mound House Landscape Restoration & Park Improvement	1,312,201
Mound House Trams	20,000
Newton Beach Park Restroom Renovation	197,038
Newton Beach Park Seawall Repair	615,526
Palm Avenue Beach Access Restroom	89,467
Quantify Shoreline Changes	72,048
San Carlos Island Harbor	117,677
Fort Myers Beach Total	\$39,195,970
North Fort Myers	
<u>Active</u>	
Caloosahatchee Creeks Preserve East Boardwalk & Observation Deck	622,372
<u>Completed</u>	
North Shore Park Improvements	298,234
North Fort Myers Total	\$920,605
Pine Island	
<u>Completed</u>	
Matlacha Bat House Park	126,500
Matlacha Park Fishing Pier	999,231
Matlacha Park Improvements	177,659
Pine Island Total	\$1,303,390
Sanibel Island	
<u>Active</u>	
Beach Erosion Monitoring	626,074
Beach Maintenance	22,823,106
Beach Management Plan	125,000
Blind Pass Eco Zone Renourishment	5,087,448
Blind Pass Shoreline Erosion Protection	1,398,450
Bowman's Beach Bridge Repair & Replacement	484,654
Bowman's Beach Changing Room Renovation	430,000
Bowman's Beach Kayak Launch	334,875
Ding Darling Perry Tract Kiosk	39,115
Sanibel Causeway Islands Erosion Control	4,420,304
<u>Completed</u>	
Bailey Beach Restoration	75,039
Beach Access Improvements	67,646

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Project Name	*Amount
Beach Erosion Monitoring	145,000
Beach Maintenance	711,547
Beach Management Plan	32,000
Blind Pass Beach Renourishment	621,000
Blind Pass Eco Zone Renourishment	70,429
Blind Pass Erosion Control	12,500
Bowman's Beach Improvements	1,305,102
Caloosahatchee Water Quality Observatory Maintenance	148,830
Ding Darling Boardwalk Replacement	91,868
Ding Darling Brazilian Pepper Control	295,000
Ding Darling Fishing Pier	24,954
Ding Darling Indigo Trail Boardwalk	64,658
Dune Restoration & Walkovers	830,221
Exotic Vegetation Removal & Environmental Restoration	150,000
Fishing Pier Protection & Renovations	536,811
Gulfside City Beach Park ADA Renovation	128,000
Gulfside City Beach Park Improvements & Restrooms	63,744
Gulfside City Beach Park Shade Structure	36,273
Kiosks	9,984
Lighthouse Beach Park Fishing Pier Repair	187,087
Lighthouse Beach Park Improvements & Restrooms	963,332
Lighthouse Beach Park Main Access Boardwalk Replacement	231,794
Lighthouse Beach Park Shade Structure	28,337
Living Shoreline Restoration	77,750
Red Drift Algae Research	188,951
Restroom at Boat Ramp	236,341
Sanibel Beach Parks Bike Racks	5,858
Sanibel Beach Parks Brazilian Pepper Control	329,910
Sanibel Beach Parks Habitat Protection & Education Project	11,455
Sanibel Beach Parks Hurricane Charley Recovery & Revegetation	569,500
Sanibel Beach Parks Tree & Dune Landscaping & Restroom	284,322
Sanibel Causeway Fishing Pier	200,000
Sanibel Causeway Islands Erosion Control	146,478
Sanibel Causeway Restrooms	482,048
Tarpon Bay Beach Access & Parking	49,129
Tarpon Bay Beach Restroom	693,449
Tarpon Bay Dock	45,000
Turner Beach Improvements	304,833

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Project Name	*Amount
Turner Beach Shoreline Stabilization	580,000
Water Quality Monitoring	126,409
Sanibel Island Total	\$46,931,617
Countywide Various Communities	
Active	
Beach Maintenance	34,595,189
Beach Renourishment Trust Fund	8,337,913
Capitalized Beach Front Park Maintenance	1,678,392
Emergency Beach Cleanup	681,566
Temp Restrooms for Beach Parks	328,300
Completed	
Bathing Beach Water Monitoring	50,423
Beach Kiosks & Beach Access Banners	217,936
Beach Renourishment Trust Fund	1,031,223
Boardwalk Deck Improvements	551,570
Caloosahatchee Regional Park	2,531,314
Caloosahatchee Regional Park Oxbow Island	79,997
Capitalized Beach Front Park Maintenance	353,329
Emergency Beach Cleanup	582,240
Great Calusa Blueway Paddling Trail	169,356
Hickey Creek Mitigation Park	229,300
Informational Kiosks	38,939
Kayak Accesses Shoreline Stabilization	31,970
Manatee Park Canal Stabilization	746,949
Manatee Park Paddle Craft Launch	88,334
Partners for Wildlife	2,742
San Carlos Bay Bunche Beach Preserve	500,712
Water Access Development	1,812,440
Countywide Various Communities Total	\$54,640,132
Total Funding FY23-24	\$202,517,434

*Amount Calculation:

Accumulative actual spend & remaining budget through 9/30/23 plus fiscal year 2024 awards.

Excluded is Federal and State grant related activity in the Beach Renourish Trust Fund in the amount of approximately \$20.5MM. This activity is for projects attributeable to both TDT and other grantor funding.